

OS

**National Business Center
Inter/Intra Agency Agreement**

1. Agreement Number: **4-6640-ETR-CPS-07** CPSC-I-04-1312 2. Action Type: **Modification Mod: B** MOD. 0002
3. Period of Performance: Start Date: **06/21/2004** End Date: **09/30/2006** 4. FY: **2006**

5. Customer Information	6. NBC Information
5a. Customer: CONSUMER PRODUCT SAFETY COMMISSION 4330 EAST-WEST-HIGHWAY ROOM 522 BETHESDA, MD 208144408	6a. Directorate/Division: BUDGET AND FINANCE DIRECTORATE National Business Center, Business Management Office 7301 W. Mansfield Avenue Mail Stop D2705, Attn: Agreements Denver, CO 80235-2230
5b. Customer-Reference Number:	6b. Product Line: See Statement of Work
5c. Project Coordinator: Deborah Peebles Hodge Phone: 301-504-7130 Fax: 301-713-1535 Email: DHodge@cspc.gov	6c. Project Coordinator: Danielle Camesi Phone: 303-969-7787 Fax: 303-969-7115 Email: Danielle_K_Camesi@nbc.gov
5d. Customer Agency Location Code: 61-00-0001	6d. NBC Agency Location Code: 14-01-0001
5e. Customer Appropriation Code: 6140100 and 6150100	6e. NBC Appropriation Code: 14X4523
5f. Customer Account Number:	6f. Agreement Type: Time and Materials
5g. Customer Obligor Doc Number: CPSC-I-04-1312 & mod 1	6g. NBC DUNS Number: 131978129
5h. Customer DUNS Number: 069287522	

7. Description

Tasks:	Original Amount	Modification Amount	Total
A. Shared eTravel Vendor Implementation	\$8,913.00	(\$6,700.00)	\$2,213.00
B. NBC Migration and Implementation	\$34,973.00	(\$561.95)	\$34,411.05
C. CWGT Transaction Fees	\$0.00	\$0.00	\$0.00
D. NBC Maintenance for Implementation	\$27,032.00	(\$27,032.00)	\$0.00
E. Optional NBC Supplemental Services	\$7,697.00	(\$7,697.00)	\$0.00
F. Implementation/Conversion	\$0.00	\$24,293.95	\$24,293.95
G. Implementation/Conversion	\$0.00	\$10,000.00	\$10,000.00
H. Training	\$0.00	\$7,697.00	\$7,697.00
Total Price	\$78,615.00	\$0.00	\$78,615.00

8. Purpose of Agreement
Modification B to rollover remaining funding to FY06 accounting tasks in NBC accounting system for continuation of eTravel project. Task G specifically splits out funding/expenses for CPSC's special interface development. Funds from items A and B from the chart, totaling in the amount of \$36624.05 have been expended. Funds for items F,G, and H from the chart, totaling in the amount of \$41990.95 are carried over into FY06 for continuation of the eTravel project. Accounting data for previous funding is reiterated as follows: CPSC-I-04-1312 04PSEXOB 2610 99609 253n (Tasks F & H) \$68615.00, CPSC-I-04-1312 mod 1 05PSEXOB 2610 99609 253n (Task G) \$10000.00. No additional funds are provided by this modification. The original agreement provided the following assistance for CPSC's eTravel migration: a) Shared eTravel Vendor Implementation, b) NBC Small Agencies Migration and Implementation, c) CWGT Transaction Fees (charges directly fm CWGT to CPSC), d) NBC Maintenance (based on shared solution), and e) Optional NBC Supplemental Services.

9. Authority: (Please check all that apply. If other is checked, please add a description.)

Economy Act, 31 USC 1535

Working Capital Fund 43 USC 1467, 1468 ✓

Other

10. Termination Provisions: (Please check the appropriate block)

This agreement may be terminated before the end performance date by **180** days written notice from either party, followed by mutual agreement between the parties. The customer will be billed for all costs incurred at the time of the termination.

11. Billing Provisions: (Please check the appropriate blocks and fill in IPAC contact information)The customer will be billed **Monthly**.Bill Format: **IPAC**

NBC IPAC Contact Person

Name: **Kelley R. Gee**Telephone Number: **303-969-7780 x2336****12. Other Terms and Conditions/Miscellaneous:**

CHANGES. Changes to this Interagency Agreement may be initiated by either party and will be documented, sequentially numbered, signed by both parties, and attached to this document as a permanent part thereof. The approval authority for the CPSC for these changes shall be the Contracting Officer. The approval authority for the NBC shall be the Business Line Manager, National Business Center, Products and Services. **DISAGREEMENTS.** In the event that CPSC and NBC have a disagreement arising under this Interagency Agreement, the parties shall cooperatively seek to resolve the disagreement by themselves. If the disagreement cannot be resolved between them, the parties agree to seek the assistance of a third party in resolving the disagreement.

13. Approvals**13a. Customer Approval**

Signature: _____ Date: _____



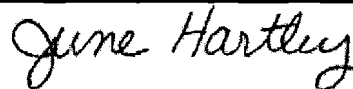
Name: Donna Hutton

Title: Director, Div. of Proc Services, CPSC

Signature: _____ Date: _____

Name: _____

Title: _____

13b. NBC Approval

Signature: _____ Date: 01/26/2006

Name: June Hartley

Title: Chief, Finance and Procurement Systems Division

Signature: _____ Date: _____

Name: _____

Title: _____

13c. For NBC Internal Use Only

Signature: _____ Date: _____

Name: Christopher Richey

Title: Budget Officer

Statement of Work

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Service A - Shared eTravel Vendor Implementation

- Details in Activity Description.

Activity	Hours/Units	Amount
Shared eTravel Vendor Implementation	Fixed	\$2,213.00
• One time costs incurred by NBC. CWGT per Agency Costs for setup. Two User Profile uploads.		
Service A - Total		\$2,213.00

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Service B - NBC Migration and Implementation

- Details in Activity Description.

Activity	Hours/Units	Amount
NBC Migration and Implementation	Variable	\$34,411.05
<ul style="list-style-type: none">• Migration Planning, Startup, Interface Development. Includes Agency configuration and setup. During implementation, the NBC shall provide monthly progress reports via e-mail to the CPSC Project Officer set forth in Section 5c. entitled; Project Coordinator.		
CUSTOMER SUPPORT	Fixed	\$0.00
<ul style="list-style-type: none">• CUSTOMER SUPPORT - \$10,000 of specific programming support will be moved to new task/accounting number for tracking purposes.		
Service B - Total		\$34,411.05

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Service C - CWGT Transaction Fees

- Details in Activity Description.

Activity	Hours/Units	Amount
CWGT Transaction Fees	Fixed	\$0.00
<ul style="list-style-type: none">• CWGT Transaction Fees will be paid directly to the vendor. Estimated transactions: 500 Reservation Transactions, 500 Voucher Transactions, 1500 Receipt Imaging. Billing and collections TBD upon Agency Setup & Configuration. Estimated cost \$12,625.		
Service C - Total		\$0.00

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Service D - NBC Maintenance for Implementation

- Details in Activity Description.

Activity	Hours/Units	Amount
NBC Maintenance for Implementation	Variable	\$0.00
<ul style="list-style-type: none">• Interface Analysis/Trouble Calls, eTravel Relationship with CWGT, GSA, and Small Agencies serviced by NBC. Estimated cost \$27,032.00 based on 15 agencies pooled solution for full performance period of this IA.		
Service D - Total		\$0.00

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Service E - Optional NBC Supplemental Services

- Details in Activity Description.

Activity	Hours/Units	Amount
Optional NBC Services (Training)	Variable	\$0.00
• Hands-on Training Class (43 Students 15/class		
Optional NBC Services (Customer Service)	Variable	\$0.00
• NBC Customer Service Help Desk (100 traveler type calls), Level 3 and Systems Admin (20 Sys Admin type calls). Estimated cost \$3080.00.		
Service E - Total		\$0.00

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Service F - Implementation/Conversion

- Implementation/Conversion - Pooled solution CWGT implementation and conversion costs.

Activity	Hours/Units	Amount
PERFORM SYSTEM TESTING	0 Hours	\$24,293.95
<ul style="list-style-type: none">● Funding for pooled solution with all customers of the CWGT implementation; interface development, system testing of new releases, updates & meetings.		
Service F - Total	0 Hours	\$24,293.95

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Service G - Implementation/Conversion

- Implementation/Conversion - \$10,000 specifically for the interface and special needs of CPSC.

Activity	Hours/Units	Amount
PERFORM SOFTWARE DEVELOPMENT	Fixed	\$10,000.00
<ul style="list-style-type: none">• Includes: 1) Application programming (including transactional system development for specific CPSC requirements (BOCs, special processing)).		
Service G - Total		\$10,000.00

Statement of Work

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Service H - Training

- Training - Hands-On Training Class (43 Students 15/class) @\$179 per student)

Activity	Hours/Units	Amount
DEVELOP AND CONDUCT TRAINING	0 Units	\$7,697.00
• Training for 43 Students @\$179 ea.		
Service H - Total	0 Units	\$7,697.00